

verdeling WMO budgetten

dd. 27-2-2014

bron: vws januari 2014

bron: invoeringwmo 06032014

| 2015 | nieuwe taken | centrum gemeenten | bestaande taken IU WMO/HV | totaal | MEE indicatief 2014; onderdeel vd nieuwe taken | |
|---------------------|--------------|-------------------|------------------------------|-------------|--|-----------|
| | | | | | ondersteuning | vroeghulp |
| | | | | | | |
| Appingedam | 2.617.384 | | 1.493.398 | 4.110.782 | 118.285 | 1.379 |
| Bedum | 1.524.420 | | 848.869 | 2.373.289 | 101.204 | 1.208 |
| Bellingwedde | 2.201.360 | | 972.307 | 3.173.667 | 103.881 | 1.028 |
| De Marne | 1.651.684 | | 1.025.684 | 2.677.368 | 141.987 | 1.183 |
| Delfzijl | 4.918.157 | | 2.803.472 | 7.721.629 | 262.980 | 2.978 |
| Eemsmond | 4.577.562 | | 1.524.991 | 6.102.553 | 202.726 | 1.841 |
| Groningen | 27.172.166 | 47.108.469 | 12.208.760 | 86.489.395 | 1.917.382 | 22.364 |
| Grootegast | 1.866.876 | | 923.620 | 2.790.497 | 102.982 | 1.399 |
| Haren | 2.789.116 | | 1.477.510 | 4.266.626 | 108.183 | 2.133 |
| Hoogezand-Sappemeer | 7.840.873 | | 3.769.975 | 11.610.848 | 309.101 | 3.951 |
| Leek | 2.954.221 | | 1.688.957 | 4.643.178 | 186.756 | 2.244 |
| Loppersum | 1.883.271 | | 904.210 | 2.787.481 | 89.338 | 1.178 |
| Marum | 1.512.520 | | 667.344 | 2.179.864 | 76.725 | 1.188 |
| Menterwolde | 2.223.506 | | 1.051.787 | 3.275.293 | 108.948 | 1.416 |
| Oldambt | 7.845.959 | | 4.581.846 | 12.427.805 | 368.342 | 4.434 |
| Pekela | 2.470.111 | | 1.467.915 | 3.938.026 | 175.131 | 1.465 |
| Slochteren | 1.804.835 | | 1.046.594 | 2.851.429 | 103.816 | 1.788 |
| Stadskanaal | 8.369.296 | | 3.845.495 | 12.214.791 | 311.644 | 3.763 |
| Ten Boer | 522.729 | | 483.244 | 1.005.973 | 56.994 | 858 |
| Veendam | 6.476.659 | | 2.874.465 | 9.351.124 | 290.751 | 3.195 |
| Vlagtwedde | 3.637.427 | | 1.911.946 | 5.549.373 | 136.048 | 1.846 |
| Winsum | 1.834.375 | | 983.868 | 2.818.242 | 154.512 | 1.591 |
| Zuidhorn | 2.117.827 | | 1.208.287 | 3.326.113 | 146.650 | 2.140 |
| prov groningen | 100.812.335 | 47.108.469 | 49.764.543 | 197.685.346 | 5.574.366 | 66.570 |

"=beschermd wonen"

naar rato landelijke budgeten

| | nieuwe taken | | | | | | | bestaande taken | | | | |
|---------------------|-----------------------------------|--|-----------------------------|---|------------------------------|-------------------------------------|--|----------------------------|--|---|----------------|------------|
| | aanvullend budget nieuwe taken | aanvullend budget na afschaffing wtcg / cer | budget sociale wijkteams | ondersteuning /waardering mantelzorgers | budget uitgaven doventolk | aanvullend uitvoeringsbudg et | aanvullend budget zorgvuldige transitie | integratie uitkering HV | integratie uitkering AWBZ en WVG | integratie budget uitvoeringskoste n | gemeente fonds | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | 85,88% | 5,60% | 0,26% | 1,81% | 0,18% | 1,09% | 5,18% | 20,84% | 2,91% | 2,96% | 73,29% | |
| Appingedam | 2.247.736 | 146.503 | 6.783 | 47.478 | 4.748 | 28.487 | 135.651 | 311.247 | 43.529 | 44.183 | 1.094.438 | |
| Bedum | 1.309.129 | 85.326 | 3.950 | 27.652 | 2.765 | 16.591 | 79.006 | 176.917 | 24.742 | 25.114 | 622.094 | |
| Bellingwedde | 1.890.466 | 123.217 | 5.704 | 39.931 | 3.993 | 23.959 | 114.090 | 202.644 | 28.340 | 28.766 | 712.556 | |
| De Marne | 1.418.419 | 92.450 | 4.280 | 29.961 | 2.996 | 17.976 | 85.602 | 213.768 | 29.896 | 30.346 | 751.674 | |
| Delfzijl | 4.223.574 | 275.284 | 12.745 | 89.212 | 8.921 | 53.527 | 254.893 | 584.287 | 81.714 | 82.943 | 2.054.528 | |
| Eemsmond | 3.931.081 | 256.220 | 11.862 | 83.034 | 8.303 | 49.821 | 237.241 | 317.832 | 44.450 | 45.118 | 1.117.592 | |
| Groningen | 23.334.687 | 1.520.909 | 70.412 | 492.887 | 49.289 | 295.732 | 1.408.249 | 2.544.495 | 355.855 | 361.206 | 8.947.204 | |
| Grootegast | 1.603.221 | 104.495 | 4.838 | 33.864 | 3.386 | 20.318 | 96.754 | 192.497 | 26.921 | 27.326 | 676.876 | |
| Haren | 2.395.214 | 156.115 | 7.228 | 50.593 | 5.059 | 30.356 | 144.551 | 307.936 | 43.066 | 43.713 | 1.082.795 | |
| Hoogezand-Sappemeer | 6.733.520 | 438.878 | 20.318 | 142.229 | 14.223 | 85.337 | 406.368 | 785.721 | 109.885 | 111.538 | 2.762.831 | |
| Leek | 2.537.002 | 165.357 | 7.655 | 53.588 | 5.359 | 32.153 | 153.108 | 352.005 | 49.229 | 49.969 | 1.237.754 | |
| Loppersum | 1.617.300 | 105.412 | 4.880 | 34.161 | 3.416 | 20.497 | 97.604 | 188.451 | 26.355 | 26.752 | 662.651 | |
| Marum | 1.298.909 | 84.660 | 3.919 | 27.436 | 2.744 | 16.462 | 78.389 | 139.085 | 19.451 | 19.744 | 489.064 | |
| Menterwolde | 1.909.484 | 124.456 | 5.762 | 40.333 | 4.033 | 24.200 | 115.237 | 219.209 | 30.657 | 31.118 | 770.804 | |
| Oldambt | 6.737.888 | 439.162 | 20.332 | 142.321 | 14.232 | 85.393 | 406.632 | 954.928 | 133.549 | 135.558 | 3.357.811 | |
| Pekela | 2.121.262 | 138.260 | 6.401 | 44.806 | 4.481 | 26.884 | 128.018 | 305.936 | 42.786 | 43.429 | 1.075.763 | |
| Slochteren | 1.549.941 | 101.022 | 4.677 | 32.739 | 3.274 | 19.643 | 93.539 | 218.126 | 30.506 | 30.964 | 766.997 | |
| Stadskanaal | 7.187.315 | 468.455 | 21.688 | 151.814 | 15.181 | 91.088 | 433.755 | 801.461 | 112.087 | 113.772 | 2.818.176 | |
| Ten Boer | 448.905 | 29.259 | 1.355 | 9.482 | 948 | 5.689 | 27.091 | 100.716 | 14.085 | 14.297 | 354.146 | |
| Veendam | 5.561.972 | 362.518 | 16.783 | 117.483 | 11.748 | 70.490 | 335.665 | 599.083 | 83.783 | 85.043 | 2.106.555 | |
| Vlagtwedde | 3.123.719 | 203.598 | 9.426 | 65.981 | 6.598 | 39.588 | 188.517 | 398.479 | 55.728 | 56.566 | 1.401.172 | |
| Winsum | 1.575.309 | 102.676 | 4.753 | 33.274 | 3.327 | 19.965 | 95.070 | 205.053 | 28.677 | 29.109 | 721.029 | |
| Zuidhorn | 1.818.730 | 118.541 | 5.488 | 38.416 | 3.842 | 23.050 | 109.760 | 251.826 | 35.219 | 35.748 | 885.494 | |
| prov groningen | 86.574.780 | 5.642.774 | 261.240 | 1.828.677 | 182.868 | 1.097.206 | 5.224.791 | 10.371.703 | 1.450.512 | 1.472.324 | 36.470.004 | |
| controle | | | | | | | 100.812.335 | controle | | | | 49.764.543 |

macro budgetten 2015

| nieuw taken | in miljoen euro | percentage | 405 mio |
|--|-----------------|------------|---------|
| aanvullend budget nieuwe taken | 3.314 | 85,88% | |
| aanvullend budget na afschaffing wtcg en cer | 216 | 5,60% | |
| budget sociale wijkteams | 10 | 0,26% | |
| budget ondersteuning en waardering mantelzorgers | 70 | 1,81% | |
| budget uitgaven doventolk | 7 | 0,18% | |
| aanvullend uitvoeringsbudget | 42 | 1,09% | |
| aanvullend budget zorgvuldige transitie | 200 | 5,18% | |
| | 3.859 | 100,00% | |
| bestaand takebn | | | |
| integratie uitkering HV | 951 | 20,84% | |
| integratie uitkering AWBZ en WVG | 133 | 2,91% | |
| integratiebudget uitvoeringskosten | 135 | 2,96% | |
| gemeentefonds | 3.344 | 73,29% | |
| decentralisatie uitkering MO en vrouwenopvang | 0 | 0,00% | |
| | 4.563 | 100,00% | |